

RESOLUTION 2020-038

WHEREAS the County Transportation Fund will receive Federal Aid Highway Program Funds through the Florida Department of Transportation (FDOT) per the Local Agency Program (LAP) agreement for the construction and inspection of pavement marking upgrades in the amount of \$662,797 (441217-1-58-01,68-02) and Contract No. CM2966.

WHEREAS this revenue was not anticipated in the 2020/2021 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the 22nd day of March, 2021 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE


63470541-331492 PAVMK	FHWA -FDOT-LAP	\$660,297
03005541-331492 PAVMK	FHWA-FDOT-LAP	\$ 2,500
		<u>\$662,797</u>

APPROPRIATION

63470541-563361 PAVMK	Construction Road	\$660,297
03005541-512000 PAVMK	Regular Salaries	\$ 1,986
03005541-521010 PAVMK	FICA Taxes	\$ 123
03005541-521020 PAVMK	Medicare Taxes	\$ 29
03005541-522000 PAVMK	Retirement	\$ 144
03005541-523010 PAVMK	Life & Health Insurance	\$ 181
03005541-524010 PAVMK	Worker's Compensation	\$ 37
		<u>\$662,797</u>

ADOPTED this 22nd day of March, 2021.

ATTEST:



EX-OFFICIO CLERK



CHAIR

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
LOCAL AGENCY PROGRAM AGREEMENT

EXHIBIT B
SCHEDULE OF FINANCIAL ASSISTANCE

RECIPIENT NAME & BILLING ADDRESS: Nassau County 96161 Nassau Place Yulee, FL 32097-8625	FINANCIAL PROJECT NUMBER: 441217-1-58-01, 68-02
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PHASE OF WORK By Fiscal Year	MAXIMUM PARTICIPATION			
	(1) TOTAL PROJECT FUNDS	(2) LOCAL FUNDS	(3) STATE FUNDS	(4) FEDERAL FUNDS
Design- Phase 38				
FY: ()	\$ _____	\$ _____	\$ _____	\$ _____
FY: ()	\$ _____	\$ _____	\$ _____	\$ _____
FY: ()	\$ _____	\$ _____	\$ _____	\$ _____
Total Design Cost	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Right-of-Way- Phase 48				
FY: ()	\$ _____	\$ _____	\$ _____	\$ _____
FY: ()	\$ _____	\$ _____	\$ _____	\$ _____
FY: ()	\$ _____	\$ _____	\$ _____	\$ _____
Total Right-of-Way Cost	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Construction- Phase 58				
FY: 2021 (ACSS)	\$ 660,297.00	\$ _____	\$ _____	\$ 660,297.00
FY: ()	\$ _____	\$ _____	\$ _____	\$ _____
FY: ()	\$ _____	\$ _____	\$ _____	\$ _____
Total Construction Cost	\$ 660,297.00	\$ 0.00	\$ 0.00	\$ 660,297.00
Construction Engineering and Inspection (CEI)- Phase 68				
FY: 2021 (ACSS)	\$ 934.00	\$ _____	\$ _____	\$ 934.00
FY: 2021 (SA)	\$ 1,566.00	\$ _____	\$ _____	\$ 1,566.00
FY: ()	\$ _____	\$ _____	\$ _____	\$ _____
Total CEI Cost	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 2,500.00
()				
FY: ()	\$ _____	\$ _____	\$ _____	\$ _____
FY: ()	\$ _____	\$ _____	\$ _____	\$ _____
FY: ()	\$ _____	\$ _____	\$ _____	\$ _____
Total Phase Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL COST OF THE PROJECT	\$ 662,797.00	\$ 0.00	\$ 0.00	\$ 662,797.00

COST ANALYSIS CERTIFICATION AS REQUIRED BY SECTION 216.3475, FLORIDA STATUTES:

I certify that the cost for each line item budget category has been evaluated and determined to be allowable, reasonable, and necessary as required by Section 216.3475, F.S. Documentation is on file evidencing the methodology used and the conclusions reached.

Amy Roberson
 District Grant Manager Name

 Signature Date